

The Peoples Gas Light and Coke Company

Actual Gross Additions and Retirements  
Compared to Original Budget

Historical Fiscal Year Ended September 30, 2005								Line No.
Line No.	Plant Function [A]	Gross Additions			Retirements (1)			
		Actual [B]	Budget [C]	Difference [D]	Actual [E]	Budget [F]	Difference [G]	
1	Distribution	\$ 58,098,000	\$ 50,986,000	\$ 7,112,000				1
2	Underground Storage	9,534,000	16,322,000	(6,788,000)				2
3	Liquefied Natural Gas	133,000	10,000	123,000				3
4	Transmission - Not Leased	2,235,000	167,000	2,068,000				4
5	General	8,342,000	5,201,000	3,141,000				5
6	Intangible	451,000	2,473,000	(2,022,000)				6
7	Production	-	-	-				7
8	Total Account 101	78,793,000	75,159,000	3,634,000	-	-	-	8
9	Recoverable Natural Gas (Account 117)	198,000	-	198,000				9
10	Total Plant In Service	<u>\$ 78,991,000</u>	<u>\$ 75,159,000</u>	<u>\$ 3,832,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	10

Note: (1) Budgeted retirements are not available. Gains and losses are not recognized upon the normal disposition of fixed assets, and retirements do not factor into the determination of depreciation expense. Since the Company calculated depreciation expense based on net plant over remaining life, retirements do not impact the calculation. Therefore, the Company does not have the requested information available.

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Compared to Original Budget

Line No.	Plant Function [A]	Historical Fiscal Year Ended September 30, 2006						Line No.
		Gross Additions			Retirements (1)			
		Actual [B]	Budget [C]	Difference [D]	Actual [E]	Budget [F]	Difference [G]	
1	Distribution	\$ 60,091,000	\$ 65,144,000	\$ (5,053,000)				1
2	Underground Storage	11,780,000	13,014,000	(1,234,000)				2
3	Liquefied Natural Gas	-	-	-				3
4	Transmission - Not Leased	294,000	471,000	(177,000)				4
5	General	11,769,000	10,605,000	1,164,000				5
6	Intangible	3,019,000	11,807,000	(8,788,000)				6
7	Production	-	-	-				7
8	Total Account 101	86,953,000	101,041,000	(14,088,000)	-	-	-	8
9	Recoverable Natural Gas (Account 117)	419,000	-	419,000				9
10	Total Plant In Service	<u>\$ 87,372,000</u>	<u>\$101,041,000</u>	<u>\$(13,669,000)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	10

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Actual Gross Additions and Retirements  
Compared to Original Budget

Line No.	Plant Function [A]	Historical Year Ended December 31, 2007						Line No.
		Gross Additions			Retirements (1)			
		Actual [B]	Budget [C]	Difference [D]	Actual [E]	Budget [F]	Difference [G]	
1	Distribution	\$ 78,854,000	\$ 65,640,000	\$ 13,214,000				1
2	Underground Storage	11,908,000	14,279,000	(2,371,000)				2
3	Liquefied Natural Gas	1,921,000	-	1,921,000				3
4	Transmission - Not Leased	6,000	-	6,000				4
5	General	9,274,000	9,968,000	(694,000)				5
6	Intangible	4,699,000	13,335,000	(8,636,000)				6
7	Production	-	-	-				7
8	Total Account 101	\$106,662,000	\$103,222,000	\$ 3,440,000	-	-	-	8
9	Recoverable Natural Gas (Account 117)	\$ 115,000	\$ 445,000	\$ (330,000)				9
10	Total Plant In Service	<u>\$106,777,000</u>	<u>\$103,667,000</u>	<u>\$ 3,110,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	10

Note: (1) Budgeted retirements are not available. Gains and losses are not recognized upon the normal disposition of fixed assets, and retirements do not factor into the determination of depreciation expense. Since the Company calculated depreciation expense based on net plant over remaining life, retirements do not impact the calculation. Therefore, the Company does not have the requested information available.