

The Peoples Gas Light and Coke Company

Inflation

Line No.	Description	Base Dollars	Inflation Factor	Inflation Amount	Line No.
	[A]	[B]	[C]	[D]	
1	<b>Invoices</b>				1
2	Purchasing and Warehouse Clearing				2
3	P03 Materials Management Department	51,000	1.80%	1,000	3
4	Customer Assistance Expense				4
5	AF7 TEG CR Major Accounts IL	47,000	1.80%	1,000	5
6	AF8 TEG CR Business Solutions Center IL	41,000	1.80%	1,000	6
7	Office Supplies and Expenses				7
8	A53 IT Infrastructure	1,283,000	1.80%	23,000	8
9	<b>Materials and Supplies</b>				9
10	Underground Storage				10
11	P04 Gas Storage	470,000	1.80%	8,000	11
12	Clearing 184660				12
13	P72 North District Operations	462,000	5.00%	23,000	13
14	P79 Central District Operations	294,000	5.00%	15,000	14
15	Distribution				15
16	P52 Gas Operations	38,600	5.00%	2,000	16
17	P72 North District Operations	1,432,000	5.00%	72,000	17
18	P73 South District Operations	1,444,000	5.00%	72,000	18
19	P79 Central District Operations	1,760,000	5.00%	88,000	19
20	Customer Accounts				20
21	P73 South District Operations	13,000	5.00%	1,000	21
22	<b>Contracted Labor Costs</b>				22
23	Underground Storage				23
24	AD6 TEG Gas Storage	201,000	1.80%	4,000	24
25	Other Storage				25
26	AD6 TEG Gas Storage	36,000	1.80%	1,000	26
27	Distribution				27
28	AD6 TEG Gas Storage	35,000	1.80%	1,000	28
29	<b>Hardware/Software Maintenance</b>				29
30	Office Supplies and Expenses				30
31	A53 IT Infrastructure	47,000	1.80%	1,000	31
32	<b>Cellular Phone Costs</b>				32
33	Office Supplies and Expenses				33
34	A53 IT Infrastructure	852,000	1.80%	15,000	34
35	<b>Fuel</b>				35
36	Transportation Clearing				36
37	P02 Equipment and Materials	4,081,000	1.80%	73,000	37

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	[A]	[B]	[C]	[D]	
1	<b>Small Tools</b>				1
2	Distribution				2
3	P72 North District Operations	393,000	5.00%	20,000	3
4	<b>Piping</b>				4
5	Distribution				5
6	P72 North District Operations	136,000	5.00%	7,000	6
7	P73 South District Operations	118,000	5.00%	6,000	7
8	P79 Central District Operations	84,000	5.00%	4,000	8
9	Customer Accounts				9
10	P73 South District Operations	10,000	5.00%	1,000	10
11	<b>Contracted Saw Cutting</b>				11
12	Distribution				12
13	P72 North District Operations	334,000	5.00%	17,000	13
14	P73 South District Operations	333,000	5.00%	17,000	14
15	P79 Central District Operations	333,000	5.00%	17,000	15