

The Peoples Gas Light and Coke Company

Budgeted Number of Employees

Historical Year Ended December 31, 2007

Line No	Department [A]	January Budget [B]	February Budget [C]	March Budget [D]	April Budget [E]	May Budget [F]	June Budget [G]	July Budget [H]	August Budget [I]	September Budget [J]	October Budget [K]	November Budget [L]	December Budget [M]	Line No
1	Officers and Administrative													1
2	11000123 Exec Office - President and COO													2
3	Full Time Employees (a)	4	4	4	4	4	4	4	4	4	4	4	4	3
4	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	4
5	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5
6	Total Full Time Equivalents (a)+(b)	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	6
7	11000125 Utility Accounting and Control													7
8	Full Time Employees (a)	6	6	6	6	6	6	6	6	6	6	6	6	8
9	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10
11	Total Full Time Equivalents (a)+(b)	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	11
12	Total Officers and Administration													12
13	Full Time Employees (a)	10	10	10	10	10	10	10	10	10	10	10	10	13
14	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	14
15	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15
16	Total Full Time Equivalents (a)+(b)	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	16
17	Administration - Business Services													17
18	11000440 Environmental Affairs-Business Services													18
19	Full Time Employees (a)	4	4	4	4	4	4	4	4	4	5	4	4	19
20	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	20
21	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21
22	Total Full Time Equivalents (a)+(b)	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	22
23	11000442 Regulatory Affairs													23
24	Full Time Employees (a)	4	4	4	4	4	4	4	4	4	3	3	3	24
25	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	25
26	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26
27	Total Full Time Equivalents (a)+(b)	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	27
28	11000443 Rates													28
29	Full Time Employees (a)	6	6	6	6	6	6	6	6	6	5	5	4	29
30	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	30
31	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31
32	Total Full Time Equivalents (a)+(b)	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00	4.00	32
33	Total Administration - Business Services													33
34	Full Time Employees (a)	14	14	14	14	14	14	14	14	14	13	12	11	34
35	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	35
36	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36
37	Total Full Time Equivalents (a)+(b)	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	13.00	12.00	11.00	37
38	Gas Supply													38
39	11000305 Gas Control													39
40	Full Time Employees (a)	29	29	29	29	29	29	29	29	29	28	28	28	40
41	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	41
42	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42
43	Total Full Time Equivalents (a)+(b)	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	28.00	43

The Peoples Gas Light and Coke Company

Budgeted Number of Employees

Historical Year Ended December 31, 2007

Line No	Department [A]	January Budget [B]	February Budget [C]	March Budget [D]	April Budget [E]	May Budget [F]	June Budget [G]	July Budget [H]	August Budget [I]	September Budget [J]	October Budget [K]	November Budget [L]	December Budget [M]	Line No
1	11000355 Gas Supply Administration & Planning													1
2	Full Time Employees (a)	10	10	10	10	10	10	10	10	10	12	13	13	2
3	Part Time Employees	1	1	1	1	1	1	1	1	1	1	1	1	3
4	Full Time Equivalents for PT Employees (b)	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	4
5	Total Full Time Equivalents (a)+(b)	10.75	10.75	10.75	10.75	10.75	10.75	10.75	10.75	10.75	12.75	13.75	13.75	5
6	11000370 Gas Storage													6
7	Full Time Employees (a)	38	38	38	38	38	38	38	38	38	38	38	38	7
8	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	8
9	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9
10	Total Full Time Equivalents (a)+(b)	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	10
11	11000390 Exec Office - Gas Supply Division													11
12	Full Time Employees (a)	3	3	3	3	3	3	3	3	3	3	4	4	12
13	Part Time Employees	1	1	1	1	1	1	1	1	1	1	0	0	13
14	Full Time Equivalents for PT Employees (b)	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	14
15	Total Full Time Equivalents (a)+(b)	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	4.00	4.00	15
16	Total Gas Supply													16
17	Full Time Employees (a)	80	80	80	80	80	80	80	80	80	81	83	83	17
18	Part Time Employees	2	2	2	2	2	2	2	2	2	2	1	1	18
19	Full Time Equivalents for PT Employees (b)	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	0.75	0.75	19
20	Total Full Time Equivalents (a)+(b)	81.25	81.25	81.25	81.25	81.25	81.25	81.25	81.25	81.25	82.25	83.75	83.75	20
21	HUB Services													21
22	11000385 HUB Services													22
23	Full Time Employees (a)	2	2	2	2	2	2	2	2	2	0	0	0	23
24	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	24
25	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25
26	Total Full Time Equivalents (a)+(b)	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	26
27	Gas Engineering													27
28	11000308 Gas Supply Engineering													28
29	Full Time Employees (a)	8	8	8	8	8	8	8	8	8	7	7	7	29
30	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	30
31	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31
32	Total Full Time Equivalents (a)+(b)	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	32
33	11000608 Engineering Services													33
34	Full Time Employees (a)	15	15	15	15	15	15	15	15	15	16	16	16	34
35	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	35
36	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36
37	Total Full Time Equivalents (a)+(b)	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	37
38	11000682 TTS & Compliance													38
39	Full Time Employees (a)	24	24	24	24	24	24	24	24	24	26	26	26	39
40	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41
42	Total Full Time Equivalents (a)+(b)	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	26.00	26.00	26.00	42
43	Total Gas Engineering													43
44	Full Time Employees (a)	47	47	47	47	47	47	47	47	47	49	49	49	44
45	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	45
46	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46
47	Total Full Time Equivalents (a)+(b)	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	49.00	49.00	49.00	47

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1	11000611 Gas Operations													1
2	Full Time Employees (a)	27	27	27	27	27	27	27	27	27	27	28	28	2
3	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	3
4	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
5	Total Full Time Equivalents (a)+(b)	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	28.00	28.00	5
6	11000632 Equipment and Materials													6
7	Full Time Employees (a)	49	49	49	49	49	49	49	49	49	48	48	48	7
8	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	8
9	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9
10	Total Full Time Equivalents (a)+(b)	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	48.00	48.00	48.00	10
11	11000681 Meter Testing													11
12	Full Time Employees (a)	25	25	25	25	25	25	25	25	25	27	27	27	12
13	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	13
14	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14
15	Total Full Time Equivalents (a)+(b)	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	27.00	27.00	27.00	15
16	11000690 Exec Office - Gas Operations Div													16
17	Full Time Employees (a)	7	7	7	7	7	7	7	7	7	7	7	7	17
18	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	18
19	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19
20	Total Full Time Equivalents (a)+(b)	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	20
21	Total Field Support													21
22	Full Time Employees (a)	137	137	137	137	137	137	137	137	137	138	139	139	22
23	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	23
24	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
25	Total Full Time Equivalents (a)+(b)	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	138.00	139.00	139.00	25
26	Total Gas Operations													26
27	Full Time Employees (a)	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,233	1,233	1,233	27
28	Part Time Employees	2	2	2	2	2	2	2	2	2	2	3	3	28
29	Full Time Equivalents for PT Employees (b)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.50	1.50	29
30	Total Full Time Equivalents (a)+(b)	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,234.00	1,234.50	1,234.50	30
31	Revenue Assurance and Billing													31
32	11000722 Gas Transportation Services													32
33	Full Time Employees (a)	17	17	17	17	17	17	17	17	17	16	16	17	33
34	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	34
35	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35
36	Total Full Time Equivalents (a)+(b)	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	17.00	36
37	11000790 Director's Office - Customer Support													37
38	Full Time Employees (a)	1	1	1	1	1	1	1	1	1	1	1	1	38
39	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	39
40	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40
41	Total Full Time Equivalents (a)+(b)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	41
42	11000797 Billing													42
43	Full Time Employees (a)	59	59	59	59	59	59	59	59	59	56	56	55	43
44	Part Time Employees	1	1	1	1	1	1	1	1	1	0	0	0	44
45	Full Time Equivalents for PT Employees (b)	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	45
46	Total Full Time Equivalents (a)+(b)	59.50	59.50	59.50	59.50	59.50	59.50	59.50	59.50	59.50	56.00	56.00	55.00	46

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Budgeted Number of Employees

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Line No	Department [A]	January Budget [B]	February Budget [C]	March Budget [D]	April Budget [E]	May Budget [F]	June Budget [G]	July Budget [H]	August Budget [I]	September Budget [J]	October Budget [K]	November Budget [L]	December Budget [M]	Line No
1	11000798 Revenue Assurance													1
2	Full Time Employees (a)	44	44	44	44	44	44	44	44	44	47	48	48	2
3	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	3
4	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
5	Total Full Time Equivalents (a)+(b)	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	47.00	48.00	48.00	5
6	Total Revenue Assurance and Billing													6
7	Full Time Employees (a)	121	121	121	121	121	121	121	121	121	120	121	121	7
8	Part Time Employees	1	1	1	1	1	1	1	1	1	0	0	0	8
9	Full Time Equivalents for PT Employees (b)	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	9
10	Total Full Time Equivalents (a)+(b)	121.50	121.50	121.50	121.50	121.50	121.50	121.50	121.50	121.50	120.00	121.00	121.00	10
11	Marketing and Sales													11
12	11000747 Sales													12
13	Full Time Employees (a)	8	8	8	8	8	8	8	8	8	8	8	8	13
14	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	14
15	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15
16	Total Full Time Equivalents (a)+(b)	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	16
17	11000750 Exec Office - Sales & Marketing													17
18	Full Time Employees (a)	3	3	3	3	3	3	3	3	3	2	2	2	18
19	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	19
20	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
21	Total Full Time Equivalents (a)+(b)	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	21
22	11000763 Market Development													22
23	Full Time Employees (a)	5	5	5	5	5	5	5	5	5	3	3	3	23
24	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	24
25	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25
26	Total Full Time Equivalents (a)+(b)	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	26
27	11000950 Market Research													27
28	Full Time Employees (a)	2	2	2	2	2	2	2	2	2	2	1	1	28
29	Part Time Employees	1	1	1	1	1	1	1	1	1	1	1	1	29
30	Full Time Equivalents for PT Employees (b)	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	30
31	Total Full Time Equivalents (a)+(b)	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	1.50	1.50	31
32	Total Marketing and Sales													32
33	Full Time Employees (a)	18	18	18	18	18	18	18	18	18	15	14	14	33
34	Part Time Employees	1	1	1	1	1	1	1	1	1	1	1	1	34
35	Full Time Equivalents for PT Employees (b)	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	35
36	Total Full Time Equivalents (a)+(b)	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	15.50	14.50	14.50	36
37	Communications and Government Relations													37
38	11000751 Materials Production													38
39	Full Time Employees (a)	3	3	3	3	3	3	3	3	3	3	3	3	39
40	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41
42	Total Full Time Equivalents (a)+(b)	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	42
43	11000900 Exec Office - Comm and Govt Relations													43
44	Full Time Employees (a)	3	3	3	3	3	3	3	3	3	2	2	2	44
45	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	45
46	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46
47	Total Full Time Equivalents (a)+(b)	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	47

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Line No	Department [A]	January Budget [B]	February Budget [C]	March Budget [D]	April Budget [E]	May Budget [F]	June Budget [G]	July Budget [H]	August Budget [I]	September Budget [J]	October Budget [K]	November Budget [L]	December Budget [M]	Line No
1	11000910 Public Relations													1
2	Full Time Employees (a)	3	3	3	3	3	3	3	3	3	3	2	2	2
3	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	3
4	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
5	Total Full Time Equivalents (a)+(b)	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	5
6	11000920 Community Affairs													6
7	Full Time Employees (a)	0	0	0	0	0	0	0	0	0	3	3	3	7
8	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	8
9	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9
10	Total Full Time Equivalents (a)+(b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	10
11	11000930 Corporate Contributions													11
12	Full Time Employees (a)	3	3	3	3	3	3	3	3	3	3	3	3	12
13	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	13
14	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14
15	Total Full Time Equivalents (a)+(b)	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	15
16	11000940 Government Relations													16
17	Full Time Employees (a)	4	4	4	4	4	4	4	4	4	1	1	1	17
18	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	18
19	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19
20	Total Full Time Equivalents (a)+(b)	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	1.00	1.00	1.00	20
21	Total Communications and Government Relations													21
22	Full Time Employees (a)	16	16	16	16	16	16	16	16	16	15	14	14	22
23	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	23
24	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
25	Total Full Time Equivalents (a)+(b)	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	15.00	14.00	14.00	25
26	Total Peoples Gas Light and Coke Company													26
27	Full Time Employees (a)	1,555	1,555	1,555	1,555	1,555	1,555	1,555	1,555	1,555	1,536	1,536	1,535	27
28	Part Time Employees	6	6	6	6	6	6	6	6	6	5	5	5	28
29	Full Time Equivalents for PT Employees (b)	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	2.75	2.75	2.75	29
30	Total Full Time Equivalents (a)+(b)	1,558.25	1,558.25	1,558.25	1,558.25	1,558.25	1,558.25	1,558.25	1,558.25	1,558.25	1,538.75	1,538.75	1,537.75	30

The Peoples Gas Light and Coke Company

Budgeted Number of Employees

Historical Year Ended December 31, 2006

Line No	Department [A]	January Budget [B]	February Budget [C]	March Budget [D]	April Budget [E]	May Budget [F]	June Budget [G]	July Budget [H]	August Budget [I]	September Budget [J]	October Budget [K]	November Budget [L]	December Budget [M]	Line No
1	11000308 Gas Supply Engineering													1
2	Full Time Employees (a)	8	8	8	8	8	8	8	8	8	8	8	8	2
3	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	3
4	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
5	Total Full Time Equivalents (a)+(b)	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	5
6	11000355 Gas Supply Administration & Planning													6
7	Full Time Employees (a)	9	9	9	9	9	9	9	9	9	10	10	10	7
8	Part Time Employees	1	1	1	1	1	1	1	1	1	1	1	1	8
9	Full Time Equivalents for PT Employees (b)	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	9
10	Total Full Time Equivalents (a)+(b)	9.75	9.75	9.75	9.75	9.75	9.75	9.75	9.75	9.75	10.75	10.75	10.75	10
11	11000370 Gas Storage													11
12	Full Time Employees (a)	38	38	38	38	38	38	38	38	38	38	38	38	12
13	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	13
14	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14
15	Total Full Time Equivalents (a)+(b)	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	15
16	11000385 HUB Services													16
17	Full Time Employees (a)	2	2	2	2	2	2	2	2	2	2	2	2	17
18	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	18
19	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19
20	Total Full Time Equivalents (a)+(b)	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20
21	11000390 Exec Office - Gas Supply Division													21
22	Full Time Employees (a)	4	4	4	4	4	4	4	4	4	3	3	3	22
23	Part Time Employees	0	0	0	0	0	0	0	0	0	1	1	1	23
24	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	24
25	Total Full Time Equivalents (a)+(b)	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.50	3.50	3.50	25
26	Total Gas Supply													26
27	Full Time Employees (a)	90	90	90	90	90	90	90	90	90	90	90	90	27
28	Part Time Employees	1	1	1	1	1	1	1	1	1	2	2	2	28
29	Full Time Equivalents for PT Employees (b)	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	1.25	1.25	1.25	29
30	Total Full Time Equivalents (a)+(b)	90.75	90.75	90.75	90.75	90.75	90.75	90.75	90.75	90.75	91.25	91.25	91.25	30
31	Distribution													31
32	Field Operations													32
33	11000601 North District Operations													33
34	Full Time Employees (a)	292	292	292	292	292	292	292	292	292	288	288	288	34
35	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	35
36	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36
37	Total Full Time Equivalents (a)+(b)	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	288.00	288.00	288.00	37
38	11000602 South District Operations													38
39	Full Time Employees (a)	272	272	272	272	272	272	272	272	272	266	266	266	39
40	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41
42	Total Full Time Equivalents (a)+(b)	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	266.00	266.00	266.00	42

The Peoples Gas Light and Coke Company

Budgeted Number of Employees

Historical Year Ended December 31, 2006

Line No	Department [A]	January Budget [B]	February Budget [C]	March Budget [D]	April Budget [E]	May Budget [F]	June Budget [G]	July Budget [H]	August Budget [I]	September Budget [J]	October Budget [K]	November Budget [L]	December Budget [M]	Line No
1	11000603 Central District Ops & Citywide Dispatch													1
2	Full Time Employees (a)	279	279	279	279	279	279	279	279	279	273	273	273	2
3	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	3
4	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
5	Total Full Time Equivalents (a)+(b)	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	273.00	273.00	273.00	5
6	11000605 New Installations													6
7	Full Time Employees (a)	14	14	14	14	14	14	14	14	14	14	14	14	7
8	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	8
9	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9
10	Total Full Time Equivalents (a)+(b)	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	10
11	11000795 Customer Care													11
12	Full Time Employees (a)	199	199	199	199	199	199	199	199	199	192	192	192	12
13	Part Time Employees	0	0	0	0	0	0	0	0	0	2	2	2	13
14	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	14
15	Total Full Time Equivalents (a)+(b)	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	193.00	193.00	193.00	15
16	11000799 Special Projects - Field Services													16
17	Full Time Employees (a)	51	51	51	51	51	51	51	51	51	77	77	77	17
18	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	18
19	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19
20	Total Full Time Equivalents (a)+(b)	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	77.00	77.00	77.00	20
21	Total Field Operations													21
22	Full Time Employees (a)	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,110	1,110	1,110	22
23	Part Time Employees	0	0	0	0	0	0	0	0	0	2	2	2	23
24	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	24
25	Total Full Time Equivalents (a)+(b)	1,107.00	1,107.00	1,107.00	1,107.00	1,107.00	1,107.00	1,107.00	1,107.00	1,107.00	1,111.00	1,111.00	1,111.00	25
26	Field Support													26
27	11000604 Operations - Main Office													27
28	Full Time Employees (a)	22	22	22	22	22	22	22	22	22	23	23	23	28
29	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	29
30	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30
31	Total Full Time Equivalents (a)+(b)	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	23.00	23.00	23.00	31
32	11000608 Engineering Services													32
33	Full Time Employees (a)	16	16	16	16	16	16	16	16	16	15	15	15	33
34	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	34
35	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35
36	Total Full Time Equivalents (a)+(b)	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	15.00	15.00	15.00	36
37	11000609 Compliance Monitoring Group													37
38	Full Time Employees (a)	0	0	0	0	0	0	0	0	0	6	6	6	38
39	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	39
40	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40
41	Total Full Time Equivalents (a)+(b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00	41
37	11000611 Gas Operations													37
38	Full Time Employees (a)	28	28	28	28	28	28	28	28	28	27	27	27	38
39	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	39
40	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40
41	Total Full Time Equivalents (a)+(b)	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	27.00	27.00	27.00	41

The Peoples Gas Light and Coke Company

Budgeted Number of Employees

Historical Year Ended December 31, 2006

Line No	Department [A]	January Budget [B]	February Budget [C]	March Budget [D]	April Budget [E]	May Budget [F]	June Budget [G]	July Budget [H]	August Budget [I]	September Budget [J]	October Budget [K]	November Budget [L]	December Budget [M]	Line No
1	11000797 Billing													1
2	Full Time Employees (a)	59	59	59	59	59	59	59	59	59	59	59	59	2
3	Part Time Employees	1	1	1	1	1	1	1	1	1	1	1	1	3
4	Full Time Equivalents for PT Employees (b)	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	4
5	Total Full Time Equivalents (a)+(b)	59.50	59.50	59.50	59.50	59.50	59.50	59.50	59.50	59.50	59.50	59.50	59.50	5
6	11000798 Revenue Assurance													6
7	Full Time Employees (a)	44	44	44	44	44	44	44	44	44	44	44	44	7
8	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	8
9	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9
10	Total Full Time Equivalents (a)+(b)	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	10
11	Total Revenue Assurance and Billing													11
12	Full Time Employees (a)	121	121	121	121	121	121	121	121	121	121	121	121	12
13	Part Time Employees	1	1	1	1	1	1	1	1	1	1	1	1	13
14	Full Time Equivalents for PT Employees (b)	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	14
15	Total Full Time Equivalents (a)+(b)	121.50	121.50	121.50	121.50	121.50	121.50	121.50	121.50	121.50	121.50	121.50	121.50	15
16	Marketing and Sales													16
17	11000747 Sales													17
18	Full Time Employees (a)	9	9	9	9	9	9	9	9	9	8	8	8	18
19	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	19
20	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
21	Total Full Time Equivalents (a)+(b)	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00	8.00	8.00	21
22	11000750 Exec Office - Sales & Marketing													22
23	Full Time Employees (a)	4	4	4	4	4	4	4	4	4	3	3	3	23
24	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	24
25	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25
26	Total Full Time Equivalents (a)+(b)	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	26
27	11000763 Market Development													27
28	Full Time Employees (a)	2	2	2	2	2	2	2	2	2	5	5	5	28
29	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	29
30	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30
31	Total Full Time Equivalents (a)+(b)	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00	31
32	11000950 Market Research													32
33	Full Time Employees (a)	2	2	2	2	2	2	2	2	2	2	2	2	33
34	Part Time Employees	1	1	1	1	1	1	1	1	1	1	1	1	34
35	Full Time Equivalents for PT Employees (b)	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	35
36	Total Full Time Equivalents (a)+(b)	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	36
37	Total Marketing and Sales													37
38	Full Time Employees (a)	17	17	17	17	17	17	17	17	17	18	18	18	38
39	Part Time Employees	1	1	1	1	1	1	1	1	1	1	1	1	39
40	Full Time Equivalents for PT Employees (b)	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	40
41	Total Full Time Equivalents (a)+(b)	17.50	17.50	17.50	17.50	17.50	17.50	17.50	17.50	17.50	18.50	18.50	18.50	41

The Peoples Gas Light and Coke Company

Budgeted Number of Employees

Historical Year Ended December 31, 2006

Line No	Department [A]	January Budget [B]	February Budget [C]	March Budget [D]	April Budget [E]	May Budget [F]	June Budget [G]	July Budget [H]	August Budget [I]	September Budget [J]	October Budget [K]	November Budget [L]	December Budget [M]	Line No
1	Communications and Government Relations													1
2	11000751 Materials Production													2
3	Full Time Employees (a)	2	2	2	2	2	2	2	2	2	3	3	3	3
4	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	4
5	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5
6	Total Full Time Equivalents (a)+(b)	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	6
7	11000900 Exec Office - Comm and Govt Relations													7
8	Full Time Employees (a)	3	3	3	3	3	3	3	3	3	3	3	3	8
9	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10
11	Total Full Time Equivalents (a)+(b)	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	11
12	11000910 Public Relations													12
13	Full Time Employees (a)	5	5	5	5	5	5	5	5	5	3	3	3	13
14	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	14
15	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15
16	Total Full Time Equivalents (a)+(b)	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	16
17	11000920 Community Affairs													17
18	Full Time Employees (a)	3	3	3	3	3	3	3	3	3	0	0	0	18
19	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	19
20	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
21	Total Full Time Equivalents (a)+(b)	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	21
22	11000930 Corporate Contributions													22
23	Full Time Employees (a)	3	3	3	3	3	3	3	3	3	3	3	3	23
24	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	24
25	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25
26	Total Full Time Equivalents (a)+(b)	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	26
27	11000940 Government Relations													27
28	Full Time Employees (a)	1	1	1	1	1	1	1	1	1	4	4	4	28
29	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	29
30	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30
31	Total Full Time Equivalents (a)+(b)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	31
32	Total Communications and Government Relations													32
33	Full Time Employees (a)	17	17	17	17	17	17	17	17	17	16	16	16	33
34	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	34
35	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35
36	Total Full Time Equivalents (a)+(b)	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	36
37	Total Peoples Gas Light and Coke Company													37
38	Full Time Employees (a)	1,539	1,539	1,539	1,539	1,539	1,539	1,539	1,539	1,539	1,554	1,554	1,554	38
39	Part Time Employees	3	3	3	3	3	3	3	3	3	6	6	6	39
40	Full Time Equivalents for PT Employees (b)	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	3.25	3.25	3.25	40
41	Total Full Time Equivalents (a)+(b)	1,540.75	1,540.75	1,540.75	1,540.75	1,540.75	1,540.75	1,540.75	1,540.75	1,540.75	1,557.25	1,557.25	1,557.25	41

The Peoples Gas Light and Coke Company

Budgeted Number of Employees

Historical Year Ended December 31, 2005

Line No	Department	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	Line No
	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]	[K]	[L]	[M]	
1	Total Gas Supply													1
2	Full Time Employees (a)	95	95	95	95	95	94	94	94	94	90	90	90	2
3	Part Time Employees	0	0	0	0	0	0	0	0	0	1	1	1	3
4	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.75	4
5	Total Full Time Equivalents (a)+(b)	95.00	95.00	95.00	95.00	95.00	94.00	94.00	94.00	94.00	90.75	90.75	90.75	5
6	Distribution													6
7	Field Operations													7
8	11000601 North District Operations													8
9	Full Time Employees (a)	291	293	293	294	296	296	296	296	294	287	287	287	9
10	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	10
11	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11
12	Total Full Time Equivalents (a)+(b)	291.00	293.00	293.00	294.00	296.00	296.00	296.00	296.00	294.00	287.00	287.00	287.00	12
13	11000602 South District Operations													13
14	Full Time Employees (a)	271	272	272	272	274	274	274	274	272	268	268	268	14
15	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	15
16	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
17	Total Full Time Equivalents (a)+(b)	271.00	272.00	272.00	272.00	274.00	274.00	274.00	274.00	272.00	268.00	268.00	268.00	17
18	11000603 Central District Ops & Citywide Dispatch													18
19	Full Time Employees (a)	290	289	292	292	294	294	294	294	292	275	275	275	19
20	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	20
21	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21
22	Total Full Time Equivalents (a)+(b)	290.00	289.00	292.00	292.00	294.00	294.00	294.00	294.00	292.00	275.00	275.00	275.00	22
23	11000605 New Installations													23
24	Full Time Employees (a)	14	14	14	14	14	14	14	14	14	14	14	14	24
25	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	25
26	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26
27	Total Full Time Equivalents (a)+(b)	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	27
28	11000795 Customer Care													28
29	Full Time Employees (a)	194	194	206	211	216	219	219	219	219	199	199	199	29
30	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	30
31	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31
32	Total Full Time Equivalents (a)+(b)	194.00	194.00	206.00	211.00	216.00	219.00	219.00	219.00	219.00	199.00	199.00	199.00	32
33	11000799 Meter Reading													33
34	Full Time Employees (a)	22	22	22	22	22	22	22	22	22	47	47	47	34
35	Part Time Employees	5	5	5	5	5	5	5	5	5	0	0	0	35
36	Full Time Equivalents for PT Employees (b)	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	0.00	0.00	0.00	36
37	Total Full Time Equivalents (a)+(b)	24.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	47.00	47.00	47.00	37
38	Total Field Operations													38
39	Full Time Employees (a)	1,082	1,084	1,099	1,105	1,116	1,119	1,119	1,119	1,113	1,090	1,090	1,090	39
40	Part Time Employees	5	5	5	5	5	5	5	5	5	0	0	0	40
41	Full Time Equivalents for PT Employees (b)	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	0.00	0.00	0.00	41
42	Total Full Time Equivalents (a)+(b)	1,084.50	1,086.50	1,101.50	1,107.50	1,118.50	1,121.50	1,121.50	1,121.50	1,115.50	1,090.00	1,090.00	1,090.00	42

The Peoples Gas Light and Coke Company

Budgeted Number of Employees

Historical Year Ended December 31, 2005

Line No	Department [A]	January Budget [B]	February Budget [C]	March Budget [D]	April Budget [E]	May Budget [F]	June Budget [G]	July Budget [H]	August Budget [I]	September Budget [J]	October Budget [K]	November Budget [L]	December Budget [M]	Line No
1	Field Support													1
2	11000604 Operations - Main Office													2
3	Full Time Employees (a)	20	20	20	20	20	20	20	20	20	22	22	22	3
4	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	4
5	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5
6	Total Full Time Equivalents (a)+(b)	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	22.00	22.00	22.00	6
7	11000608 Engineering Services													7
8	Full Time Employees (a)	15	15	15	15	15	15	15	15	15	16	16	16	8
9	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10
11	Total Full Time Equivalents (a)+(b)	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	11
12	11000611 Gas Operations													12
13	Full Time Employees (a)	29	29	29	29	29	31	31	31	29	28	28	28	13
14	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	14
15	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15
16	Total Full Time Equivalents (a)+(b)	29.00	29.00	29.00	29.00	29.00	31.00	31.00	31.00	29.00	28.00	28.00	28.00	16
17	11000632 Equipment and Materials													17
18	Full Time Employees (a)	56	56	56	56	56	56	56	56	56	48	48	48	18
19	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	19
20	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
21	Total Full Time Equivalents (a)+(b)	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	48.00	48.00	48.00	21
22	11000681 Meter Testing													22
23	Full Time Employees (a)	19	19	19	19	19	19	19	19	19	23	23	23	23
24	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	24
25	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25
26	Total Full Time Equivalents (a)+(b)	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	23.00	23.00	23.00	26
27	11000682 TTS & Compliance													27
28	Full Time Employees (a)	22	22	22	22	22	22	22	22	22	22	22	22	28
29	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	29
30	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30
31	Total Full Time Equivalents (a)+(b)	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	31
32	11000690 Exec Office - Gas Operations Div													32
33	Full Time Employees (a)	8	8	8	8	8	8	8	8	8	6	6	6	33
34	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	34
35	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35
36	Total Full Time Equivalents (a)+(b)	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	6.00	6.00	6.00	36
37	Total Field Operations													37
38	Full Time Employees (a)	169	169	169	169	169	171	171	171	169	165	165	165	38
39	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	39
40	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40
41	Total Full Time Equivalents (a)+(b)	169.00	169.00	169.00	169.00	169.00	171.00	171.00	171.00	169.00	165.00	165.00	165.00	41

The Peoples Gas Light and Coke Company

Budgeted Number of Employees

Historical Year Ended December 31, 2005

Line No	Department	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	Line No
	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]	[K]	[L]	[M]	
1	11000940 Government Relations													1
2	Full Time Employees (a)	1	1	1	1	1	1	1	1	1	1	1	1	2
3	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	3
4	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
5	Total Full Time Equivalents (a)+(b)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	5
6	Total Communication and Government Relations													6
7	Full Time Employees (a)	18	18	18	18	18	18	18	18	18	17	17	17	7
8	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	8
9	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9
10	Total Full Time Equivalents (a)+(b)	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	17.00	17.00	10
11	Business Services													11
12	11000440 Environmental Affairs-Business Services													12
13	Full Time Employees (a)	4	4	4	4	4	4	4	4	4	4	4	4	13
14	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	14
15	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15
16	Total Full Time Equivalents (a)+(b)	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	16
17	11000442 Regulatory Affairs													17
18	Full Time Employees (a)	4	4	4	4	4	4	4	4	4	4	4	4	18
19	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	19
20	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
21	Total Full Time Equivalents (a)+(b)	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	21
22	11000443 Rates													22
23	Full Time Employees (a)	5	5	5	5	5	5	5	5	5	5	5	5	23
24	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	24
25	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25
26	Total Full Time Equivalents (a)+(b)	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	26
27	Total Business Services													27
28	Full Time Employees (a)	13	13	13	13	13	13	13	13	13	13	13	13	28
29	Part Time Employees	0	0	0	0	0	0	0	0	0	0	0	0	29
30	Full Time Equivalents for PT Employees (b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30
31	Total Full Time Equivalents (a)+(b)	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	31
32	Total Peoples Gas Light and Coke Company													32
33	Full Time Employees (a)	1,518	1,521	1,537	1,548	1,560	1,565	1,568	1,568	1,560	1,519	1,519	1,519	33
34	Part Time Employees	9	9	9	9	9	9	9	9	9	3	3	3	34
35	Full Time Equivalents for PT Employees (b)	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	1.75	1.75	1.75	35
36	Total Full Time Equivalents (a)+(b)	1522.50	1525.50	1541.50	1552.50	1564.50	1569.50	1572.50	1572.50	1564.50	1520.75	1520.75	1520.75	36